



Republic of the Philippines
LEBAK WATER DISTRICT
Victory Commercial Building
Aurelio F. Freires Sr., Lebak, Sultan Kudarat

ANNUAL PROCUREMENT PLAN FOR FY-2024

Code	Procurement, Program/Project	PMO End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks / Activity (Brief Description of Program/Project)
					Ads / Post of IB/REI	Sub / Open Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
10601010	LAND									-			
	Procurement of LEWADI Office Land	Administrative Section	No	Direct Contracting	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Corporate Budget 2024	2,000,000.00		2,000,000.00	Provision of land for LEWADI Office
	Procurement of LEWADI Land at Sitio Boac, Brgy Pansud	Administrative Section	No	Direct Contracting	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Corporate Budget 2024	550,000.00		550,000.00	Provision of LEWADI Land at Sitio Boac, Brgy Pansud
10603040	WATER SUPPLY SYSTEM									-			
	Drilling of 1 Exploratory/Production Well	Administrative Section	No	Competitive Bidding	08/16/2023	09/06/2023	09/25/2023	10/23/2023	LWUA Loan	2,479,000.00		2,479,000.00	On-going project
	Rehabilitation and Expansion of Transmission and Distribution Line	Administrative Section	No	By Administration	within CY 2024	within CY 2024	within CY 2024	within CY 2024	LWUA Loan	8,236,811.50		8,236,811.50	Rehab & Expansion of Transmission & Distribution Line in various barangays of Lebak (Materials to be procured thru Competitive Bidding)
	Supply and Installation of Electro-Mechanical Equipment & Treatment Facility at PS1	Administrative Section	No	Competitive Bidding	2nd quarter of CY 2024				LWUA Loan	1,665,971.00		1,665,971.00	Electro-Mechanical Equipment & Treatment Facility at PS1
	Expansion of Transmission & Distribution Line from Barurao 1 to Kinudalan	Administrative Section	No	By Administration	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Corporate Budget 2024	2,781,643.00		2,781,643.00	Expansion Project from Barurao 1 to Kinudalan (Materials to be procured thru Competitive Bidding)
	Rehabilitation of Transmission & Distribution Line from PS 2 Brgy Pasandalan to SUKELCO	Administrative Section	No	By Administration	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Corporate Budget 2024	2,343,470.00		2,343,470.00	Rehab Project from PS 2 Pasandalan to SUKELCO (Materials to be procured thru Competitive Bidding)
	Construction of Filtration Facilities (Rapid Sand Filtration Method) - L8xW5xH3 & Pipe Networks	Administrative Section	No	Competitive Bidding	05/10/2023	05/29/2023	6/22/2023	7/17/2023	Corporate Budget 2023	2,101,318.08		2,101,318.08	On-going project
	Construction of Drainage Canal and Slope Protection from TOUWA Filtration to 500m³ Reservoir	Technical / Operation Section	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget 2024	1,103,900.00		1,103,900.00	Drainage Canal and Slope Protection from Filtration to 500m³ Reservoir
10605020	OFFICE EQUIPMENT									-			
	Supply, Delivery and Installation of 3 Lot of 8 Channel CCTV	Administrative Services	No	NP-Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Corporate Budget 2024	205,000.00		205,000.00	Provision of CCTV Cameras
10605990	OTHER MACHINERY & EQUIPMENT									-			
	Supply and Delivery of Portable Inverter Welding Machine w/ Generator 7000W, 300AMP	Technical / Operation Section	No	NP-Small Value Procurement	3rd week of July 2024	4th week of July 2024	3rd week of August 2024	4th week of August 2024	Corporate Budget 2024	65,000.00		65,000.00	Provision of Machinery & Equipment
	Supply and Delivery of TDS Reader and pH Meter (0-14.0)	Technical / Operation Section	No	NP-Small Value Procurement	3rd week of January 2024	4th week of January 2024	3rd week of February 2024	4th week of February 2024	Corporate Budget 2024	60,000.00		60,000.00	Provision of Machinery & Equipment
10404990	OTHER SUPPLIES AND MATERIALS INVENTORY									-			
	Supply and Delivery of Water Meter & Flow Meter	Commercial Section	No	Competitive Bidding	4th week of January 2024	2nd week of February 2024	4th week of February 2024	1st week of March 2024	Corporate Budget 2024	500,000.00		500,000.00	Provision of Inventory Materials
	Supply and Delivery of Repair & Maintenance Materials	Commercial Section	No	Competitive Bidding	4th week of January 2024	2nd week of February 2024	4th week of February 2024	1st week of March 2024	Corporate Budget 2024	419,400.00		419,400.00	Provision of Inventory Materials

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10405010	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT												
	Supply and Delivery of Portable Hand Drilling Machine with Bits	Technical / Operation Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	12,000.00		12,000.00	Provision of Machinery/Equipment
	Supply and Delivery of Pipe Wrench	Technical / Operation Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	6,000.00		6,000.00	Provision of Machinery/Equipment
	Supply and Delivery of Portable Submersible Pump 2 HP	Technical / Operation Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	15,000.00		15,000.00	Provision of Machinery/Equipment
	Supply and Delivery of Pipe Wrench 6 inches	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	2,000.00		2,000.00	Provision of Machinery/Equipment
	Supply and Delivery of Pipe Wrench 8 inches	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	12,000.00		12,000.00	Provision of Machinery/Equipment
	Supply and Delivery of Pipe Wrench 12 inches	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	12,000.00		12,000.00	Provision of Machinery/Equipment
	Supply and Delivery of Adjustable Wrench 10 inches	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	4,800.00		4,800.00	Provision of Machinery/Equipment
	Supply and Delivery of Portable Handrill	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	10,000.00		10,000.00	Provision of Machinery/Equipment
10405030	SEMI -EXPENDABLE ICT AVAILABLE IN VS-DBM									-			
	Supply and Delivery of UPS	Finance Section	No	Agency to Agency	1st week of January 2024	4th week of January 2024	3rd week of February 2024	4th week of February 2024	Corporate Budget 2024	10,000.00		10,000.00	Provision of UPS
10405030	SEMI -EXPENDABLE ICT NOT AVAILABLE IN VS-DBM									-			
	Supply and Delivery of Printer with Scanner A3 size	Administrative Section	No	NP-Small Value Procurement	1st week of January 2024	4th week of January 2024	3rd week of February 2024	4th week of February 2024	Corporate Budget 2024	40,000.00		40,000.00	Provision of Printer with Scanner A3 size
	Supply and Delivery of Scanner Legal	Administrative Section	No	NP-Small Value Procurement	1st week of January 2024	4th week of January 2024	3rd week of February 2024	4th week of February 2024	Corporate Budget 2024	30,000.00		30,000.00	Provision of Printer with Scanner
	Supply and Delivery of CPU-SSD	Finance Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	30,000.00		30,000.00	Provision of CPU-SSD
	Supply and Delivery of Printer	Finance Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	10,000.00		10,000.00	Provision of Printer
	Supply and Delivery of Andriod Phone for Reading	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	10,000.00		10,000.00	Provision of Andriod Phone for Reading
10406010	SEMI -EXPENDABLE FURNITURE FIXTURE & BOOKS									-			
	Other Furniture & Fixture and Books	Administrative Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	20,000.00		20,000.00	Other Furniture & Fixture and Books
	Supply and Delivery of Office Chair	Finance Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	3,500.00		3,500.00	Provision of Office Chair
50201010	TRAVELLING EXPENSE									-			
	Traveling Expenses	Administrative Services	No	Agency to Agency	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget 2024	1,033,500.00	1,033,500.00		Traveling Expenses

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50202010	TRAINING EXPENSES									-			
	Training Expenses	Administrative Services	No	Agency to Agency	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget 2024	262,000.00	262,000.00		Training Expenses
	RA 9184 Seminar	Administrative Services	No	Agency to Agency	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget 2024	18,000.00	18,000.00		Training Expenses
	PhilGEPS Seminar	Administrative Services	No	Agency to Agency	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget 2024	8,000.00	8,000.00		Training Expenses
	COA Seminar	Finance Section	No	Agency to Agency	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	9,000.00	9,000.00		Training Expenses
50207010	SURVEY EXPENSES									-			
	Survey Expenses	Administrative Services	No	Highly Technical Consultants	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget 2024	20,000.00	20,000.00		Survey Expenses
50203010	OFFICE SUPPLIES EXPENSE (A VS-DBM)									-			
	Procurement of Various Office Supplies	Administrative Services	No	Agency to Agency	1st week of January	4th week of January	3rd week of February	4th week of February	Corporate Budget 2024	24,740.00	24,740.00		Provision of various supplies
	Procurement of Various Office Supplies	Commercial Services	No	Agency to Agency	1st week of January	4th week of January	3rd week of February	4th week of February	Corporate Budget 2024	13,115.00	13,115.00		Provision of various supplies
	Procurement of Various Office Supplies	Finance Services	No	Agency to Agency	1st week of January	4th week of January	3rd week of February	4th week of February	Corporate Budget 2024	32,585.00	32,585.00		Provision of various supplies
	Procurement of Various Office Supplies	Technical / Operation Section	No	Agency to Agency	1st week of January	4th week of January	3rd week of February	4th week of February	Corporate Budget 2024	9,380.00	9,380.00		Provision of various supplies
50203010	OFFICE SUPPLIES EXPENSE (NA VS-DBM)									-			
	Procurement of Various Office Supplies	Administrative Services	No	Shopping Sec 52.1b	1st week of January	4th week of January	3rd week of February	4th week of February	Corporate Budget 2024	49,274.00	49,274.00		Provision of various supplies
	Procurement of Various Office Supplies	Commercial Services	No	Shopping Sec 52.1b	1st week of January	4th week of January	3rd week of February	4th week of February	Corporate Budget 2024	71,470.00	71,470.00		Provision of various supplies
	Procurement of Various Office Supplies	Finance Services	No	Shopping Sec 52.1b	1st week of January	4th week of January	3rd week of February	4th week of February	Corporate Budget 2024	62,692.00	62,692.00		Provision of various supplies
	Procurement of Various Office Supplies	Technical / Operation Section	No	Shopping Sec 52.1b	1st week of January	4th week of January	3rd week of February	4th week of February	Corporate Budget 2024	8,490.00	8,490.00		Provision of various supplies
50203020	ACCOUNTABLE FORMS									-			
	Accountable Forms No. 51-C	Commercial Services	No	Agency to Agency	Not Applicable. To be procured by the Commercial Services Section as delegated by the BAC.				Corporate Budget 2024	80,000.00	80,000.00		Accountable Forms No. 51-C
50203090	FUEL, OIL & LUBRICANTS EXPENSE									-			
	Procurement of 50 liters Gasoline	Administrative Section	No	Direct Retail Purchase	monthly				Corporate Budget 2024	4,250.00	4,250.00		Provision of Fuel, Oil & Lubricants
	Procurement of 768 liters Gasoline	Commercial Section	No	Direct Retail Purchase	monthly				Corporate Budget 2024	63,750.00	63,750.00		Provision of Fuel, Oil & Lubricants

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	Procurement of 100 liters Diesel	Commercial Section	No	Direct Retail Purchase	As need arises				Corporate Budget 2024	8,500.00	8,500.00		Provision of Fuel, Oil & Lubricants
	Procurement of 24 bottles Oil & Lubricants for Vehicles	Commercial Section	No	Direct Retail Purchase	monthly				Corporate Budget 2024	9,000.00	9,000.00		Provision of Fuel, Oil & Lubricants
	Procurement of 12 liters Oil & Lubricants for Genset	Commercial Section	No	Direct Retail Purchase	As need arises				Corporate Budget 2024	12,000.00	12,000.00		Provision of Fuel, Oil & Lubricants
	Procurement of 48 liters Motor/Engine Oil	Technical / Operation Section	No	Direct Retail Purchase	monthly				Corporate Budget 2024	24,000.00	24,000.00		Provision of Fuel, Oil & Lubricants
	Procurement of 2,200 liters Gasoline	Technical / Operation Section	No	Direct Retail Purchase	monthly				Corporate Budget 2024	187,000.00	187,000.00		Provision of Fuel, Oil & Lubricants
	Procurement of 720 liters Diesel for L300 Van	Technical / Operation Section	No	Direct Retail Purchase	monthly				Corporate Budget 2024	61,200.00	61,200.00		Provision of Fuel, Oil & Lubricants
	Procurement of 12 liters Engine Oil for L300 Van	Technical / Operation Section	No	Direct Retail Purchase	As need arises				Corporate Budget 2024	6,000.00	6,000.00		Provision of Fuel, Oil & Lubricants
	Procurement of 8 liters Threading Oil	Technical / Operation Section	No	Direct Retail Purchase	As need arises				Corporate Budget 2024	4,000.00	4,000.00		Provision of Fuel, Oil & Lubricants
	Procurement of 8 liters Gasoline for Portable Generator Set	Technical / Operation Section	No	Direct Retail Purchase	As need arises				Corporate Budget 2024	680.00	680.00		Provision of Fuel, Oil & Lubricants
50203080	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES									-			
	Bacteriological Testing	Technical / Operation Section	No	Agency to Agency	Not Applicable. To be procured by the Technical/Operation Services Section as delegated by the BAC.				Corporate Budget 2024	72,000.00	72,000.00		Bacteriological Testing
	Physical & Chemical Testing	Technical / Operation Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the Technical/Operation Services Section as delegated by the BAC.				Corporate Budget 2024	50,000.00	50,000.00		Physical & Chemical Testing
50203130	CHEMICAL & FILTERING SUPPLIES EXPENSES									-			
	Supply and Delivery of Granular Chlorine 70% for PS2, PS3, TOUWA & New Pumping Station	Technical / Operation Section	No	Competitive Bidding	2nd week of January 2024	3rd week of January 2024	2nd week of February 2024	3rd week of February 2024	Corporate Budget 2024	700,000.00	700,000.00		Procurement of Granular Chlorine
	Supply and Delivery of 7,500 DPD 1 Tablet	Technical / Operation Section	No	NP-Small Value Procurement	2nd week of January 2024	3rd week of January 2024	2nd week of February 2024	3rd week of February 2024	Corporate Budget 2024	150,000.00	150,000.00		Procurement of DPD Tablet
	Supply and Delivery of Chemical Mixing Tub, 200L with Mixer Pump	Technical / Operation Section	No	NP-Small Value Procurement	1st week of July 2024	2nd week of July 2024	1st week of August 2024	2nd week of August 2024	Corporate Budget 2024	75,000.00	75,000.00		Procurement of Chemical Mixing Tub
	Supply and Delivery of 1,080 PHC Bottle	Technical / Operation Section	No	Agency to Agency	Not Applicable. To be procured by the Technical/Operation Services Section as delegated by the BAC.				Corporate Budget 2024	37,800.00	37,800.00		Procurement of PHC Bottle
	Supply and Delivery of Chemical Braided Hose	Technical / Operation Section	No	NP-Small Value Procurement	As need arises				Corporate Budget 2024	3,000.00	3,000.00		Procurement of Chemical Braided Hose
50203990	OTHER SUPPLIES AND MATERIALS EXPENSES (AVAILABLE VS-DBM)									-			
	Procurement of Detergent Bar Soap	Administrative Services	No	Agency to Agency	1st week of January 2024	4th week of January 2024	3rd week of February 2024	4th week of February 2024	Corporate Budget 2024	1,000.00	1,000.00		Provision of Janitorial Supplies
	Procurement of Dish Washing Liquid	Administrative Services	No	Agency to Agency	1st week of January 2024	4th week of January 2024	3rd week of February 2024	4th week of February 2024	Corporate Budget 2024	700.00	700.00		Provision of Janitorial Supplies
	Procurement of Toilet Bowl Cleanser	Administrative Services	No	Agency to Agency	1st week of January 2024	4th week of January 2024	3rd week of February 2024	4th week of February 2024	Corporate Budget 2024	3,000.00	3,000.00		Provision of Janitorial Supplies

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	Procurement of Door Mat	Administrative Services	No	Agency to Agency	1st week of January 2024	4th week of January 2024	3rd week of February 2024	4th week of February 2024	Corporate Budget 2024	1,000.00	1,000.00		Provision of Janitorial Supplies
	Procurement of Soft Broom	Administrative Services	No	Agency to Agency	1st week of January 2024	4th week of January 2024	3rd week of February 2024	4th week of February 2024	Corporate Budget 2024	400.00	400.00		Provision of Janitorial Supplies
	Procurement of Floor Wax, Past Type, Red	Administrative Services	No	Agency to Agency	1st week of January 2024	4th week of January 2024	3rd week of February 2024	4th week of February 2024	Corporate Budget 2024	800.00	800.00		Provision of Janitorial Supplies
	Procurement of 12pcs AA/AAA Battery	Commercial Section	No	Agency to Agency	1st week of January 2024	4th week of January 2024	3rd week of February 2024	4th week of February 2024	Corporate Budget 2024	120.00	120.00		Procurement of 12pcs AA/AAA Battery
50203990	OTHER SUPPLIES AND MATERIALS EXPENSES (NA VS-DBM)									-			
	Procurement of Various Sports Equipment	Administrative Services	No	Shopping Sec 52.1b	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	20,000.00	20,000.00		Provision of Sports Equipment
	Procurement of Detergent Powder	Administrative Services	No	Shopping Sec 52.1b	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	750.00	750.00		Provision of Janitorial Supplies
	Procurement of Fabric Conditioner	Administrative Services	No	Shopping Sec 52.1b	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	3,000.00	3,000.00		Provision of Janitorial Supplies
	Procurement of Air Freshener	Administrative Services	No	Shopping Sec 52.1b	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	500.00	500.00		Provision of Janitorial Supplies
	Other Supplies & Materials	Administrative Services	No	Shopping Sec 52.1b	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	4,200.00	4,200.00		Other Supplies & Materials
	Procurement of 72 packs 3" x 10" Cellophane	Commercial Section	No	Shopping Sec 52.1b	Not Applicable. To be procured by the Commercial Services Section as delegated by the BAC.				Corporate Budget 2024	2,160.00	2,160.00		Procurement of Cellophane
	Procurement of 4pcs Chargeable Battery with 1pc Charger	Commercial Section	No	Shopping Sec 52.1b	Not Applicable. To be procured by the Commercial Services Section as delegated by the BAC.				Corporate Budget 2024	1,000.00	1,000.00		Procurement of Chargeable Battery & Charger
	Procurement of Brush	Technical / Operation Section	No	Shopping Sec 52.1b	Not Applicable. To be procured by the Technical/Operation Services Section as delegated by the BAC.				Corporate Budget 2024	1,200.00	1,200.00		Procurement of Brush
	Procurement of Ice Chest for Bacteriological Test	Technical / Operation Section	No	Shopping Sec 52.1b	Not Applicable. To be procured by the Technical/Operation Services Section as delegated by the BAC.				Corporate Budget 2024	5,400.00	5,400.00		Procurement of Ice Chest
	Procurement of Ice Chest for Physical-Chemical Test	Technical / Operation Section	No	Shopping Sec 52.1b	Not Applicable. To be procured by the Technical/Operation Services Section as delegated by the BAC.				Corporate Budget 2024	3,000.00	3,000.00		Procurement of Ice Chest
	Procurement of Plastic Bottle (5L for PhyChem Test)	Technical / Operation Section	No	Shopping Sec 52.1b	Not Applicable. To be procured by the Technical/Operation Services Section as delegated by the BAC.				Corporate Budget 2024	2,400.00	2,400.00		Procurement of Plastic Bottle
	Procurement of Cellophane	Technical / Operation Section	No	Shopping Sec 52.1b	Not Applicable. To be procured by the Technical/Operation Services Section as delegated by the BAC.				Corporate Budget 2024	360.00	360.00		Procurement of Cellophane
	Procurement of Electrical Outlet (Flush Type & Ordinary)	Technical / Operation Section	No	Shopping Sec 52.1b	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	300.00	300.00		Procurement of Electrical Outlet
	Procurement of Flip-up Welding Helmet	Technical / Operation Section	No	Shopping Sec 52.1b	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	3,500.00	3,500.00		Procurement of Flip-up Welding Helmet
	Procurement of Welding Gloves	Technical / Operation Section	No	Shopping Sec 52.1b	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	750.00	750.00		Procurement of Welding Gloves
	Procurement of Safety Goggles	Technical / Operation Section	No	Shopping Sec 52.1b	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	300.00	300.00		Procurement of Safety Goggles

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					Ads / Post of IB/REI	Sub / Open Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Grinding Disc & Cutting Disc	Technical / Operation Section	No	Shopping Sec 52.1b	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	5,000.00	5,000.00		Procurement of Grinding Disc & Cutting Disc
	Procurement of Steel Tape, 5m	Technical / Operation Section	No	Shopping Sec 52.1b	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	450.00	450.00		Procurement of Steel Tape
	Procurement of Level Bar, L24, Aluminum	Technical / Operation Section	No	Shopping Sec 52.1b	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	2,000.00	2,000.00		Procurement of Level Bar, L24, Aluminum
	Procurement of Hacksaw Handle, 12"	Technical / Operation Section	No	Shopping Sec 52.1b	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	1,500.00	1,500.00		Procurement of Hacksaw Handle, 12"
	Procurement of Nylon (No. 200 & No. 300)	Technical / Operation Section	No	Shopping Sec 52.1b	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	6,000.00	6,000.00		Procurement of Nylon
50204020	ELECTRICITY EXPENSES												
	LEWADI Office Electricity Expenses	Administrative Section	No	Direct Contracting	1st month of 2024				Corporate Budget 2024	200,309.91	200,309.91		LEWADI Office Electricity Expenses
50205010	POSTAGE & COURIER SERVICES									-			
	Postage and Courier	Administrative Section	No	Direct Contracting	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	24,922.00	24,922.00		Postage and Courier
	Postage and Courier Services for Accountable Forms	Commercial Section	No	Direct Contracting	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	20,000.00	20,000.00		Postage and Courier Services for Accountable Forms
	COA Reports	Finance Section	No	Direct Contracting	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	1,500.00	1,500.00		COA Reports
50205020	TELEPHONE EXPENSES									-			
	Procurement of Landline Telephone Subscription	Administrative Section	No	Direct Contracting	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	8,400.00	8,400.00		Provision of Telephone Services
	Procurement of Cellular Load TM	Administrative Section	No	Shopping Sec 52.1b	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	8,520.00	8,520.00		Provision of Telephone Services
	Procurement of Cellular Load (TNT)	Commercial Section	No	Shopping Sec 52.1b	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	4,260.00	4,260.00		Provision of Telephone Services
50205030	INTERNET SUBSCRIPTION									-			
	Subscription to Internet	Administrative Section	No	Direct Contracting	1st month of 2024				Corporate Budget 2024	26,400.00	26,400.00		
50209010	GENERATION, TRANSMISSION AND DISTRIBUTION									-			
	Commercial Power for PS1, 2, 3 & TOUWA	Technical / Operation Section	No	Direct Contracting	1st month of 2024				Corporate Budget 2024	2,655,000.00	2,655,000.00		
	Diesel Fuel, PS2 Generating Set	Technical / Operation Section	No	Direct Retail Purchase	Monthly				Corporate Budget 2024	102,000.00	102,000.00		
	Engine Oil, PS2 Generating Set	Technical / Operation Section	No	Direct Retail Purchase	September of 2024				Corporate Budget 2024	10,000.00	10,000.00		
	Coolant	Technical / Operation Section	No	Shopping Sec 52.1b	September of 2024				Corporate Budget 2024	9,000.00	9,000.00		

Code	Procurement, Program/Project	PMO End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks / Activity (Brief Description of Program/Project)
					Ads / Post of IB/REI	Sub / Open Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50211010	LEGAL SERVICES									-			
	Legal Services	Administrative Section	No	Scientific, Scholarly or Artistic Work Experience	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	30,000.00	30,000.00		Legal Services Fees
50211020	AUDITING SERVICES									-			
	Auditing Services	Administrative Section	No	Agency to Agency	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	50,000.00	50,000.00		COA Auditor's Fee
50211990	OTHER PROFESSIONAL SERVICES									-			
	Other Profesional Services	Administrative Section	No	Scientific, Scholarly or Artistic Work Experience	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	20,000.00	20,000.00		Other Professional Fees
50212020	JANITORIAL SERVICES									-			
	Procurement of Janitorial Services	Administrative Section	Yes	Competitive Bidding	11/23/2023	11/30/2023	January of 2024	January of 2024	Corporate Budget 2024	150,000.00	150,000.00		Provision of Janitorial Services
50212030	SECURITY SERVICES									-			
	Procurement of Security Services	Administrative Section	Yes	Competitive Bidding	11/23/2023	11/30/2023	January of 2024	January of 2024	Corporate Budget 2024	500,000.00	500,000.00		Provision of Security Services
50213030	R&M INFRASTRUCTURE ASSETS									-			
	Supply and Delivery of Chemical Dosing & Metering Pump w/ Accessories for PS2, PS3 & TOWWA	Technical / Operation Section	No	NP-Small Value Procurement	1st week of June 2024	2nd week of June 2024	4th week of June 2024	1st week of July 2023	Corporate Budget 2024	90,000.00	90,000.00		Provision of Chemical Dosing & Metering Pump
	Supply and Delivery of Chemical Dosing & Metering Pump w/ Accessories for PS2, PS3 & TOWWA	Technical / Operation Section	No	NP-Small Value Procurement	1st week of November 2024	2nd week of November 2024	3rd week of November 2024	1st week of December 2024	Corporate Budget 2024	90,000.00	90,000.00		Provision of Chemical Dosing & Metering Pump
	Installation of Spare Electromechanical Equipment w/ Accessories for PS 3	Technical / Operation Section	No	By Administration	March of 2024				Corporate Budget 2024	20,000.00	20,000.00		Installation of Electromechanical Equipment for PS 3
	Supply and Installation of Electrical Transformer & Distribution Lines for the Pumping Station 1	Technical / Operation Section	No	NP-Small Value Procurement	3rd week of January 2024	4th week of January 2024	3rd week of February 2024	4th week of February 2024	Corporate Budget 2024	500,000.00	500,000.00		Electrical Transformer & Distribution Lines for the Pumping Station 1
	Supply, Delivery and Installation of Materials and Fittings for PS3 Discharge Pipe	Technical / Operation Section	No	By Administration	1st week of July 2024	2nd week of July 2024	4th week of July 2024	1st week of August 2024	Corporate Budget 2024	375,000.00	375,000.00		Provision of Materials for PS3 Discharge Pipe (Materials to be procure thru NP-SVP)
	Painting Works for the Exterior & Interior Surfaces of 75m³ Elevated Steel Tank	Technical / Operation Section	No	By Administration	1st week of July 2024	2nd week of July 2024	4th week of July 2024	1st week of August 2024	Corporate Budget 2024	253,920.00	253,920.00		Painting Works at 75m³ Elevated Steel Tank (Materials to be procure thru NP-SVP)
50213040	R&M BUILDING & OTHER STRUCTURE									-			
	Repair & Maintenance Building and Other Structure	Administrative Section	No	By Administration	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Corporate Budget 2024	105,000.00	105,000.00		Repair & Maintenance Building and Other Structure (Materials to be procure thru NP-SVP)
	Installation of Fix Glass with Frame in reflective Blue Mirror Glass and Swing Door	Administrative Section	No	By Administration	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Corporate Budget 2024	45,000.00	45,000.00		Renovation of GM's office
	LED Bulb Maintenance	Finance Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	1,000.00	1,000.00		LED Bulb Maintenance
	Electrical Maintenance	Finance Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	1,000.00	1,000.00		Electrical Maintenance

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					Ads / Post of IB/REI	Sub / Open Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50213050	R&M MACHINERY AND EQUIPMENT									-			
	CCTV Maintenances	Administrative Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	10,000.00	10,000.00		CCTV Maintenances
	Quarterly Cleaning of Floor Type Airconditioner	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	6,000.00	6,000.00		Quarterly Cleaning of Floor Type Airconditioner
	Other Maintenances of Floor Type Airconditioner	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	5,000.00	5,000.00		Other Maintenances of Floor Type Airconditioner
	Procurement of Fuel Filter for PS2 Genset	Technical / Operation Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	6,000.00	6,000.00		Procurement of Fuel Filter for PS2 Genset
	Procurement of Oil Filter for PS2 Genset	Technical / Operation Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	6,000.00	6,000.00		Procurement of Oil Filter for PS2 Genset
	Procurement of Air Cleaner for PS2 Genset	Technical / Operation Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	2,000.00	2,000.00		Procurement of Air Cleaner for PS2 Genset
	Procurement of V-Belt 42B Cooling Fan & Alternator for PS2 Genset	Technical / Operation Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	3,500.00	3,500.00		Procurement of V-Belt 42B Cooling Fan & Alternator for PS2 Genset
	Procurement of Battery, 12V 17 Plates for PS2 Genset	Technical / Operation Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	15,000.00	15,000.00		Procurement of Battery, 12V 17 Plates for PS2 Genset
	Other Repair and Maintenance	Technical / Operation Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	9,000.00	9,000.00		Other Repair and Maintenance
	Other Repair and Maintenance - Petty Cash	Technical / Operation Section	No	Shopping	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	1,000.00	1,000.00		Other Repair and Maintenance
	Other Electrical Accessories	Technical / Operation Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	9,000.00	9,000.00		Other Electrical Accessories
	Other Electrical Accessories - Petty Cash	Technical / Operation Section	No	Shopping	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	1,000.00	1,000.00		Other Electrical Accessories
50213210	R&M SEMI-EXPENDABLE MACHINERY & EQUIPMENT NOT AVAILABLE IN VS-DBM									-			
	Other R&M Semi-Expendable Machinery & Equipment	Administrative Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	29,400.00	29,400.00		Other R&M Semi-Expendable Machinery & Equipment
	Procurement of Various Android Phone Accessories	Administrative Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	1,000.00	1,000.00		Provision of Android Phone Charger, Casing & Tempered Glass
	Other Computer Maintenances	Administrative Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	10,000.00	10,000.00		Other maintenances
	Printer Maintenances	Administrative Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	12,500.00	12,500.00		Procurement of Printer Feeder
	Quarterly Cleaning of Airconditioner	Administrative Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	4,800.00	4,800.00		Quarterly Cleaning of Airconditioner
	Other Aircon Maintenances	Administrative Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	4,000.00	4,000.00		Other Aircon Maintenances
	Procurement of Anti-Virus	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	3,000.00	3,000.00		Procurement of Anti-Virus
	Other Computer Maintenances	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	10,000.00	10,000.00		Other Computer Maintenances
	Procurement of Mobile Phone Charger	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	400.00	400.00		Provision of Android Phone Charger, Case & Tempered Glass

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					Ads / Post of IB/REI	Sub / Open Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Mobile Phone Casing	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	600.00	600.00		
	Procurement of Mobile Phone Tempered Glass	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	300.00	300.00		
	Repair & Maintenances of Mobile Phone	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	2,000.00	2,000.00		
	Printer Resetting	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	1,500.00	1,500.00		Printer Resetting
	Other Printer Maintenances	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	6,000.00	6,000.00		Other Printer Maintenances
	Bajaj CT100 Plate: SA13739 Maintenance	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	10,000.00	10,000.00		Repai & maintenances of motor vehicle
	Bajaj CT100 Plate: SA13739 Maintenance - Petty cash	Commercial Section	No	Shopping	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	2,000.00	2,000.00		Repai & maintenances of motor vehicle
	Bajaj CT100 Plate: SA13739 Side Car Maintenance	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	8,000.00	8,000.00		Repai & maintenances of motor vehicle
	Bajaj CT100 Plate: SA13739 Side Car Maintenance - Petty cash	Commercial Section	No	Shopping	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	2,000.00	2,000.00		Repai & maintenances of motor vehicle
	Radio Maintenances	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	10,000.00	10,000.00		Radio Maintenances
	Aircon Maintenance	Finance Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	4,000.00	4,000.00		Aircon Maintenance
	Computer Maintenance	Finance Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	10,000.00	10,000.00		Computer Maintenance
	Printer Maintenance	Finance Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	3,000.00	3,000.00		Printer Maintenance
	Aircon Maintenance	Technical / Operation Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	2,400.00	2,400.00		Aircon Maintenance
	Computer and Peripherals Maintenances	Technical / Operation Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	10,000.00	10,000.00		Computer and Peripherals Maintenances
	Replacement of Portable Battery Pack	Technical / Operation Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	4,000.00	4,000.00		Replacement of Portable Battery Pack
	Replacement of Portable Battery Charger & Cable	Technical / Operation Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	4,000.00	4,000.00		Replacement of Portable Battery Charger & Cable
	Replacement of Portable Rubber Duckie Antenna	Technical / Operation Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	2,000.00	2,000.00		Replacement of Portable Rubber Duckie Antenna
	Procurement fo Threading V-Belt	Technical / Operation Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	500.00	500.00		Procurement fo Threading V-Belt
	Motor accessories replacement w/ labor	Technical / Operation Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	36,000.00	36,000.00		Repai & maintenances of motor vehicle
	Motor accessories replacement w/ labor - Petty Cash	Technical / Operation Section	No	Shopping	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	4,000.00	4,000.00		Repai & maintenances of motor vehicle
50213060	R&M TRANSPORTATION EQUIPMENT									-			
	XRM125 Temp Plate: 1201228730 Maintenance	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	10,000.00	10,000.00		Repai & maintenances of motor vehicle
	XRM125 Temp Plate: 1201228730 Maintenance - Petty Cash	Commercial Section	No	Shopping	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	2,000.00	2,000.00		Repai & maintenances of motor vehicle

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					Ads / Post of IB/REI	Sub / Open Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	L300 Van Accessories Replacement w/ Labor	Technical / Operation Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	45,000.00	45,000.00		Repair & maintenances of L300 Van
	L300 Van Accessories Replacement w/ Labor - Petty Cash	Technical / Operation Section	No	Shopping	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	5,000.00	5,000.00		Repair & maintenances of L300 Van
50213390	R&M OTHER PPE									-			
	Repair & Maintenance Other PPE	Administrative Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	15,000.00	15,000.00		Repair & Maintenance Other PPE
	Procurement of Pressure Test Manual Pump Hose with Gasket & Clamps	Technical / Operation Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	1,000.00	1,000.00		Procurement of Pressure Test
50215010	TAXES, DUTIES & LICENSES									-			
	Taxes, Duties & Licenses	Administrative Section	No	Agency to Agency	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	600,000.00	600,000.00		Taxes, Duties & Licenses
	Motor Vehicles Licensing	Commercial Section	No	Agency to Agency	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	10,000.00	10,000.00		Motor Vehicles Licensing
	Radio License	Technical / Operation Section	No	Agency to Agency	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	50,000.00	50,000.00		Radio License
	Motor Vehicles Licensing	Technical / Operation Section	No	Agency to Agency	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	20,000.00	20,000.00		Motor Vehicles Licensing
	L300 Van Licensing	Technical / Operation Section	No	Agency to Agency	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	10,000.00	10,000.00		L300 Van Licensing
50215020	FIDELITY BOND PREMIUMS									-			
	Fidelity Bond	Commercial Section	No	Agency to Agency	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	15,000.00	15,000.00		Fidelity Bond
	Fidelity Bond	Finance Section	No	Agency to Agency	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	20,000.00	20,000.00		Fidelity Bond
50215030	INSURANCE EXPENSES									-			
	Insurance Expenses	Administrative Section	No	Agency to Agency	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget 2024	10,000.00	10,000.00		Insurance Expenses
50299010	ADVERTISING, PROMOTIONAL & MARKETING									-			
	Advertising, Promotional & Marketing	Administrative Section	No	Scientific, Scholarly or Artistic Work Experience	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	5,000.00	5,000.00		Advertising, Promotional & Marketing
	Supply and Delivery of 2025 Calendar	Commercial Section	No	NP-Small Value Procurement	1st week of October 2024	2nd week of October 2024	4th week of October 2024	2nd week of November 2024	Corporate Budget 2024	105,000.00	105,000.00		Supply and Delivery of 2025 Calendar
50299020	PRINTING AND PUBLICATIONS									-			
	Printing of ID and Lanyard	Administrative Section	No	Scientific, Scholarly or Artistic Work Experience	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	15,500.00	15,500.00		Provision of Identification Card
	Printing of Tarpaulin for World Water Day	Administrative Section	No	Scientific, Scholarly or Artistic Work Experience	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	630.00	630.00		World Water Day Celebration
	Printing of Tarpaulin for CSC Anniversary	Administrative Section	No	Scientific, Scholarly or Artistic Work Experience	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	1,000.00	1,000.00		CSC Anniversary Celebration

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					Ads / Post of IB/REI	Sub / Open Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Printing of Tarpaulin for LEWADI Anniversary	Administrative Section	No	Scientific, Scholarly or Artistic Work Experience	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	1,000.00	1,000.00		LEWADI Anniversary Celebration
	Printing of Tarpaulin for NWMC	Administrative Section	No	Scientific, Scholarly or Artistic Work Experience	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	1,000.00	1,000.00		National Women's Month Celebration
	GAD Token Printing	Administrative Section	No	Scientific, Scholarly or Artistic Work Experience	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	10,000.00	10,000.00		
	LEWADI Anniversary Token Printing	Administrative Section	No	Scientific, Scholarly or Artistic Work Experience	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	10,000.00	10,000.00		
	T-Shirt Printing - GAD	Administrative Section	No	Scientific, Scholarly or Artistic Work Experience	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	39,000.00	39,000.00		
	T-Shirt Printing - LEWADI Anniversary	Administrative Section	No	Scientific, Scholarly or Artistic Work Experience	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	39,000.00	39,000.00		
	T-Shirt Printing - CSC Anniversary	Administrative Section	No	Scientific, Scholarly or Artistic Work Experience	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	39,000.00	39,000.00		
	Other Printing & Publication Expenses	Administrative Section	No	Scientific, Scholarly or Artistic Work Experience	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	26,000.00	26,000.00		Other printing expense
50299030	REPRESENTATION EXPENSES									-			
	Representation Expenses	Administrative Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	290,500.00	290,500.00		Representation Expenses
	LEWADI Anniversary / GAD Token	Administrative Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	30,000.00	30,000.00		Representation Expenses
	Representation Expenses - BAC	Administrative Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	36,000.00	36,000.00		Representation Expenses
	Representation Expenses	Commercial Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	24,000.00	24,000.00		Snacks during New SC Orientation
50299990	OTHER MOOE									-			
	Other MOOE	Administrative Section	No	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget 2024	15,000.00	15,000.00		Other MOOE
									Sub-Total		10,313,977.91	24,738,813.58	
									Total	35,052,791.49			

Prepared by:


JEANNETTE M. MABAGUE
BAC Secretariat

Recommending Approval:


ENGR. SATURNINO L. VELASCO JR.
BAC Chairperson

Approved by:


LIBERATO O. ESPARTERO
BOD Chairperson