



Republic of the Philippines  
**LEBAK WATER DISTRICT**  
 Victory Commercial Building  
 Aurelio F. Freires Sr., Lebak, Sultan Kudarat

**INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE FOR 2024**

Code	Procurement, Program/Project	PMO End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks / Activity (Brief Description of Program/Project)
				Ads / Post of IB/REI	Sub / Open Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
10601010	LAND								-			
	Procurement of LEWADI Office Land	Administrative Section	Direct Contracting	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	2,000,000.00		2,000,000.00	Provision of land for LEWADI Office
10603040	WATER SUPPLY SYSTEM								-			
	Construction of Perimeter Fence and Gates at Sitio Boac Intake Box	Technical / Operation Section	By Administration	2nd week of May 2024	3rd week of May 2024	4th week of May 2024	1st week of June 2024	Corporate Budget	65,000.00		65,000.00	Security of Intake Box
10605020	OFFICE EQUIPMENT								-			
	Supply, Delivery and Installation of 3 Lot of 8 Channel CCTV	Commercial Section	NP-Small Value Procurement	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Corporate Budget	205,000.00		205,000.00	Provision of CCTV Cameras
10605990	OTHER MACHINERY & EQUIPMENT								-			
	Supply and Delivery of Portable Inverter Welding Machine w/ Generator 7000W, 300AMP	Technical / Operation Section	NP-Small Value Procurement	1st week of July 2024	3rd week of July 2024	3rd week of July 2024	4th week of July 2024	Corporate Budget	65,000.00		65,000.00	Provision of Machinery & Equipment
	Supply and Delivery of Concrete & Asphalt Cutter w/ 1 Spare Blade, 10HP, Max Blade Dia 500mm	Technical / Operation Section	NP-Small Value Procurement	1st week of July 2024	3rd week of July 2024	3rd week of July 2024	4th week of July 2024	Corporate Budget	80,000.00		80,000.00	Provision of Machinery & Equipment
	Plate Compactor, 7.5HP	Technical / Operation Section	NP-Small Value Procurement	1st week of July 2024	3rd week of July 2024	3rd week of July 2024	4th week of July 2024	Corporate Budget	80,000.00		80,000.00	Provision of Machinery & Equipment
	Electric Jack Hammer, 1500W, 30mm Shank w/ Spare Bits	Technical / Operation Section	NP-Small Value Procurement	1st week of July 2024	3rd week of July 2024	3rd week of July 2024	4th week of July 2024	Corporate Budget	60,000.00		60,000.00	Provision of Machinery & Equipment
	TDS Reader and pH Meter (0-14.0)	Technical / Operation Section	NP-Small Value Procurement	1st week of July 2024	3rd week of July 2024	3rd week of July 2024	4th week of July 2024	Corporate Budget	50,000.00		50,000.00	Provision of Machinery & Equipment
10404990	OTHER SUPPLIES AND MATERIALS INVENTORY								-			
	Supply and Delivery of Water Meter & Flow Meter	Commercial Section	Competitive Bidding	4th week of January 2024	2nd week of February 2024	4th week of February 2024	1st week of March 2024	Corporate Budget	1,000,000.00		1,000,000.00	Provision of Inventory Materials
	Supply and Delivery of New Service Connection Fittings	Commercial Section	Competitive Bidding	4th week of January 2024	2nd week of February 2024	4th week of February 2024	1st week of March 2024	Corporate Budget	500,000.00		500,000.00	Provision of Inventory Materials
	Supply and Delivery of Repair & Maintenance Materials	Commercial Section	Competitive Bidding	4th week of January 2024	2nd week of February 2024	4th week of February 2024	1st week of March 2024	Corporate Budget	1,500,000.00		1,500,000.00	Provision of Inventory Materials
10405030	SEMI -EXPENDABLE ICT NOT AVAILABLE IN VS-DBM								-			
	Supply and Delivery of Printer with Scanner A3 size	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	40,000.00		40,000.00	Provision of Printer with Scanner A3 size
	Supply and Delivery of CPU-SSD	Finance Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	30,000.00		30,000.00	Provision of CPU-SSD
	Supply and Delivery of Printer	Finance Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	10,000.00		10,000.00	Provision of Printer



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	Supply and Delivery of Desktop Computer w/ Printer & UPS	Technical / Operation Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	50,000.00		50,000.00	Provision of Desktop Computer
10406010	SEMI -EXPENDABLE FURNITURE FIXTURE & BOOKS								-			
	Supply, Delivery and Installation of 4 units Hanging Cabinet	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	49,000.00		49,000.00	Provision of Cabinet for Admin Section
	Supply and Delivery of Conference Table w/ Chair (6 Seaters)	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	48,000.00		48,000.00	Provision of Conference Table for Admin Section
	Supply and Delivery of Office Chair / Couch	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	30,000.00		30,000.00	Provision of Office Chair/Couch
	Other Furniture & Fixture and Books	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	20,000.00		20,000.00	Other Furniture & Fixture and Books
	Supply and Delivery of Office Table	Finance Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	10,000.00		10,000.00	Provision of Office Table
	Supply and Delivery of Office Chair	Finance Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	3,500.00		3,500.00	Provision of Office Chair
10801020	COMPUTER SOFTWARE											
	Accounting System	Finance Section	NP-Small Value Procurement	As need arises				Corporate Budget	300,000.00		300,000.00	Provision of Accounting System Software
50201010	TRAVELLING EXPENSE								-			
	Traveling Expenses	Administrative Services	Shopping Sec 53.1b	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	898,000.00	898,000.00		Traveling Expenses
	BIR Orientation	Finance Section		Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget	37,600.00	37,600.00		BIR Orientation
	BIR Updates	Finance Section		Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget	9,400.00	9,400.00		BIR Updates
	Pag-ibig Monthly Submission	Finance Section		Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget	56,400.00	56,400.00		Pag-ibig Monthly Submission
	COA Submission of Reports	Finance Section		Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget	18,800.00	18,800.00		COA Submission of Reports
	COA Seminar	Finance Section		Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget	16,200.00	16,200.00		COA Seminar
	GSIS Meetings	Finance Section		Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget	31,800.00	31,800.00		GSIS Meetings
50202010	TRAINING EXPENSES								-			
	Training Expenses	Administrative Services	Agency to Agency	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	288,000.00	288,000.00		Training Expenses
	COA Seminar	Finance Section	Agency to Agency	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget	9,000.00	9,000.00		COA Seminar
50207010	SURVEY EXPENSES								-			
	Survey Expenses	Administrative Services	NP-Small Value Procurement	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	12,000.00	12,000.00		Survey Expenses



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50210030	EXTRAORDINARY AND MISC. EXPENSES								-			
	Extraordinary and Miscellaneous Expense	Administrative Services	Shopping Sec 53.1b	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	90,000.00	90,000.00		Extraordinary and Miscellaneous Expense
50203020	ACCOUNTABLE FORMS								-			
	Accountable Forms No. 51-C	Commercial Services	Agency to Agency	Not Applicable. To be procured by the Commercial Services Section as delegated by the BAC.				Corporate Budget	80,000.00	80,000.00		Accountable Forms No. 51-C
50203090	FUEL, OIL & LUBRICANTS EXPENSE								-			
	Procurement of 50 liters Gasoline	Administrative Section	Direct Retail Purchase	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	4,000.00	4,000.00		Provision of Fuel, Oil & Lubricants
	Procurement of 768 liters Gasoline	Commercial Section	Direct Retail Purchase	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	61,440.00	61,440.00		Provision of Fuel, Oil & Lubricants
	Procurement of 100 liters Diesel	Commercial Section	Direct Retail Purchase	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	8,000.00	8,000.00		Provision of Fuel, Oil & Lubricants
	Procurement of 24 bottles Oil & Lubricants for Vehicles	Commercial Section	Direct Retail Purchase	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	14,400.00	14,400.00		Provision of Fuel, Oil & Lubricants
	Procurement of 12 liters Oil & Lubricants for Genset	Commercial Section	Direct Retail Purchase	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	14,400.00	14,400.00		Provision of Fuel, Oil & Lubricants
	Procurement of 48 liters Motor/Engine Oil	Technical / Operation Section	Direct Retail Purchase	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	24,000.00	24,000.00		Provision of Fuel, Oil & Lubricants
	Procurement of 2,200 liters Gasoline	Technical / Operation Section	Direct Retail Purchase	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	187,000.00	187,000.00		Provision of Fuel, Oil & Lubricants
	Procurement of 720 liters Diesel for L300 Van	Technical / Operation Section	Direct Retail Purchase	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	61,200.00	61,200.00		Provision of Fuel, Oil & Lubricants
	Procurement of 12 liters Engine Oil for L300 Van	Technical / Operation Section	Direct Retail Purchase	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	6,000.00	6,000.00		Provision of Fuel, Oil & Lubricants
	Procurement of 8 liters Threading Oil	Technical / Operation Section	Direct Retail Purchase	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	4,000.00	4,000.00		Provision of Fuel, Oil & Lubricants
	Procurement of 8 liters Gasoline for Portable Generator Set	Technical / Operation Section	Direct Retail Purchase	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	680.00	680.00		Provision of Fuel, Oil & Lubricants
50203080	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES								-			
	Bacteriological Testing	Technical / Operation Section	Agency to Agency	Not Applicable. To be procured by the Technical/Operation Services Section as delegated by the BAC.				Corporate Budget	72,000.00	72,000.00		Bacteriological Testing
	Physical & Chemical Testing	Technical / Operation Section	NP-Small Value Procurement	Not Applicable. To be procured by the Technical/Operation Services Section as delegated by the BAC.				Corporate Budget	50,000.00	50,000.00		Physical & Chemical Testing
50203130	CHEMICAL & FILTERING SUPPLIES EXPENSES								-			
	Supply and Delivery of Granular Chlorine 70% for PS2, PS3, TOUWA & New Pumping Station	Technical / Operation Section	NP-Small Value Procurement	1st week of January	4th week of January	3rd week of February	4th week of February	Corporate Budget	700,000.00	700,000.00		Procurement of Granular Chlorine
	Supply and Delivery of 7,500 DPD 1 Tablet	Technical / Operation Section	NP-Small Value Procurement	1st week of January	4th week of January	3rd week of February	4th week of February	Corporate Budget	150,000.00	150,000.00		Procurement of DPD Tablet
	Supply and Delivery of 1,080 PHC Bottle	Technical / Operation Section	Agency to Agency	Not Applicable. To be procured by the Technical/Operation Services Section as delegated by the BAC.				Corporate Budget	37,800.00	37,800.00		Procurement of PHC Bottle



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	Supply and Delivery of Chemical Braided Hose	Technical / Operation Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	3,000.00	3,000.00		Procurement of Chemical Braided Hose
50203210	SEMI-EXPENDABLE MACHINERY & EQUIPMENT								-			
	Procurement of Pipe Wrench	Commercial Section	NP-Small Value Procurement	1st week of July 2024	3rd week of July 2024	3rd week of July 2024	4th week of July 2024	Corporate Budget	7,500.00	7,500.00		Procurement of Pipe Wrench
	Procurement of Portable Hand Drilling Machine w/ Bits	Technical / Operation Section	NP-Small Value Procurement	1st week of July 2024	3rd week of July 2024	3rd week of July 2024	4th week of July 2024	Corporate Budget	12,000.00	12,000.00		Procurement of Portable Hand Drilling Machine
	Procurement of Pipe Wrench	Technical / Operation Section	NP-Small Value Procurement	1st week of July 2024	3rd week of July 2024	3rd week of July 2024	4th week of July 2024	Corporate Budget	18,000.00	18,000.00		Procurement of Pipe Wrench
	Procurement of Adjustable Wrench	Technical / Operation Section	NP-Small Value Procurement	1st week of July 2024	3rd week of July 2024	3rd week of July 2024	4th week of July 2024	Corporate Budget	1,800.00	1,800.00		Procurement of Adjustable Wrench
	Procurement of Portable Submersible Pump 2HP	Technical / Operation Section	NP-Small Value Procurement	1st week of July 2024	3rd week of July 2024	3rd week of July 2024	4th week of July 2024	Corporate Budget	15,000.00	15,000.00		Procurement of Portable Submersible Pump
	Procurement of Hacksaw Handle, 12"	Technical / Operation Section	NP-Small Value Procurement	1st week of July 2024	3rd week of July 2024	3rd week of July 2024	4th week of July 2024	Corporate Budget	1,500.00	1,500.00		Procurement of Hacksaw Handle
	Procurement of Open Reel Fibreglass Tape 30m	Technical / Operation Section	NP-Small Value Procurement	1st week of July 2024	3rd week of July 2024	3rd week of July 2024	4th week of July 2024	Corporate Budget	3,000.00	3,000.00		Procurement of Open Reel Fibreglass Tape
50204010	WATER EXPENSES								-			
	LEWADI Office Water Expenses	Administrative Section	Direct Contracting	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	16,263.00	16,263.00		LEWADI Office Water Expenses
50204020	ELECTRICITY EXPENSES								-			
	LEWADI Office Electricity Expenses	Administrative Section	Direct Contracting	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	200,309.91	200,309.91		LEWADI Office Electricity Expenses
50205010	POSTAGE & COURIER SERVICES								-			
	Postage and Courier	Administrative Section	Direct Contracting	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	24,922.00	24,922.00		Postage and Courier
	Postage and Courier Services for Accountable Forms	Commercial Section	Direct Contracting	Not Applicable. To be procured by the Commercial Services Section as delegated by the BAC.				Corporate Budget	20,000.00	20,000.00		Postage and Courier Services for Accountable Forms
	COA Reports	Finance Section	Direct Contracting	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget	3,000.00	3,000.00		COA Reports
50205020	TELEPHONE EXPENSES								-			
	Procurement of Landline Telephone Subscription	Administrative Section	Direct Contracting	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	8,400.00	8,400.00		Provision of Telephone Services
	Procurement of Cellular Load TM	Administrative Section	Shopping	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget	4,260.00	4,260.00		Provision of Telephone Services
	Procurement of Cellular Load (TNT)	Commercial Section	Shopping	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget	3,600.00	3,600.00		Provision of Telephone Services
50205030	INTERNET SUBSCRIPTION								-			
	Subscription to Internet	Administrative Section	Direct Contracting	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	26,400.00	26,400.00		



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50209010	GENERATION, TRANSMISSION AND DISTRIBUTION								-			
	Commercial Power for PS1, 2, 3 & TOWWA	Technical / Operation Section	Direct Contracting	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	2,655,000.00	2,655,000.00		
	Diesel Fuel, PS2 Generating Set	Technical / Operation Section	Direct Retail Purchase	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	102,000.00	102,000.00		
	Engine Oil, PS2 Generating Set	Technical / Operation Section	Direct Retail Purchase	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	10,000.00	10,000.00		
	Coolant	Technical / Operation Section	Shopping Sec 53.1b	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	9,000.00	9,000.00		
50211010	LEGAL SERVICES								-			
	Legal Services	Administrative Section	Scientific, Scholarly or Artistic Work Experience	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	30,000.00	30,000.00		Legal Services Fees
50211020	AUDITING SERVICES								-			
	Auditing Services	Administrative Section	Agency to Agency	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	50,000.00	50,000.00		COA Auditor's Fee
50211990	OTHER PROFESSIONAL SERVICES								-			
	Other Profesional Services	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	20,000.00	20,000.00		Other Professional Fees
50212020	JANITORIAL SERVICES								-			
	Procurement of Janitorial Services	Administrative Section	NP-Small Value Procurement	1st week of October 2023	4th week of October 2023	1st week of January 2024	2nd week of January 2024	Corporate Budget	150,000.00	150,000.00		Provision of Janitorial Services
50212030	SECURITY SERVICES								-			
	Procurement of Security Services	Administrative Section	NP-Small Value Procurement	1st week of October 2023	4th week of October 2023	1st week of January 2024	2nd week of January 2024	Corporate Budget	500,000.00	500,000.00		Provision of Security Services
50213030	R&M INFRASTRUCTURE ASSETS								-			
	Repair & Maintenance Infrastructure Assets	Administrative Section	Competitive Bidding	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	948,480.00	948,480.00		Repair & Maintenance Infrastructure Assets
	Supply and Delivery of Chemical Dosing & Metering Pump w/ Accessories for PS2, PS3 & TOWWA	Technical / Operation Section	Competitive Bidding	1st week of October 2023	4th week of October 2023	4th week of November 2023	2nd week of December 2023	Corporate Budget	180,000.00	180,000.00		Provision of Chemical Dosing & Metering Pump
	Installation of Spare Electromechanical Equipment w/ Accessories for PS 2	Technical / Operation Section	By Administration	3rd week of January 2023	4th week of January 2023	1st week of February 2023	2nd week of February 2023	Corporate Budget	10,000.00	10,000.00		Installation of Electromechanical Equipment for PS 2
	Installation of Spare Electromechanical Equipment w/ Accessories for PS 3	Technical / Operation Section	By Administration	3rd week of January 2023	4th week of January 2023	1st week of February 2023	2nd week of February 2023	Corporate Budget	10,000.00	10,000.00		Installation of Electromechanical Equipment for PS 3
	Supply, Delivery and Installation of Spare VFD Equipment w/ Accessories for 10HP Motor for PS2	Technical / Operation Section	By Administration	1st week of July 2023	2nd week of July 2023	3rd week of July 2023	4th week of July 2023	Corporate Budget	270,000.00	270,000.00		Provision of VFD Equipment
	Supply, Delivery and Installation of Materials and Fittings for PS3 Discharge Pipe	Technical / Operation Section	By Administration	1st week of July 2023	2nd week of July 2023	3rd week of July 2023	4th week of July 2023	Corporate Budget	375,000.00	375,000.00		Provision of Materials for PS3 Discharge Pipe
	Rehabilitation of Perimeter Fence and Gates at Sition Banbanon Intake Box	Technical / Operation Section	By Administration	1st week of April 2023	2nd week of April 2023	3rd week of April 2023	4th week of April 2023	Corporate Budget	95,000.00	95,000.00		Rehabilitation of Perimeter Fence and Gates



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	Extension of Perimeter Fence and gates at 500 m³ Reservoir	Technical / Operation Section	By Administration	1st week of April 2023	2nd week of April 2023	3rd week of April 2023	4th week of April 2023	Corporate Budget	160,000.00	160,000.00		Extension of Perimeter Fence and gates
	Painting Works for the Exterior & Interior Surfaces of 500m³ Reservoir	Technical / Operation Section	By Administration	1st week of July 2023	2nd week of July 2023	3rd week of July 2023	4th week of July 2023	Corporate Budget	100,000.00	100,000.00		Painting Works
50213040	R&M BUILDING & OTHER STRUCTURE								-			
	Repair & Maintenance Building and Other Structure	Administrative Section	By Administration	within CY 2024	within CY 2024	within CY 2024	within CY 2024	Corporate Budget	100,000.00	100,000.00		Repair & Maintenance Building and Other Structure
	LED Bulb Maintenance	Finance Section	NP-Small Value Procurement	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget	2,000.00	2,000.00		LED Bulb Maintenance
	Electrical Maintenance	Finance Section	NP-Small Value Procurement	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget	2,000.00	2,000.00		Electrical Maintenance
50213050	R&M MACHINERY AND EQUIPMENT								-			
	CCTV Maintenances	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	10,000.00	10,000.00		CCTV Maintenances
	Quarterly Cleaning of Floor Type Airconditioner	Commercial Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	6,000.00	6,000.00		Quarterly Cleaning of Floor Type Airconditioner
	Other Maintenances of Floor Type Airconditioner	Commercial Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	5,000.00	5,000.00		Other Maintenances of Floor Type Airconditioner
	Procurement of Fuel Filter for PS2 Genset	Technical / Operation Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	6,000.00	6,000.00		Procurement of Fuel Filter for PS2 Genset
	Procurement of Oil Filter for PS2 Genset	Technical / Operation Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	6,000.00	6,000.00		Procurement of Oil Filter for PS2 Genset
	Procurement of Air Cleaner for PS2 Genset	Technical / Operation Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	2,000.00	2,000.00		Procurement of Air Cleaner for PS2 Genset
	Procurement of V-Belt 42B Cooling Fan & Alternator for PS2 Genset	Technical / Operation Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	3,500.00	3,500.00		Procurement of V-Belt 42B Cooling Fan & Alternator for PS2 Genset
	Procurement of Battery, 12V 17 Plates for PS2 Genset	Technical / Operation Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	15,000.00	15,000.00		Procurement of Battery, 12V 17 Plates for PS2 Genset
	Other Repair and Maintenance	Technical / Operation Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	10,000.00	10,000.00		Other Repair and Maintenance
	Other Electrical Accessories	Technical / Operation Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	10,000.00	10,000.00		Other Electrical Accessories
50213210	R&M SEMI-EXPENDABLE MACHINERY & EQUIPMENT NOT AVAILABLE IN VS-DBM								-			
	Other R&M Semi-Expendable Machinery & Equipment	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	29,400.00	29,400.00		Other R&M Semi-Expendable Machinery & Equipment
	Procurement of Various Android Phone Accessories	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	1,000.00	1,000.00		Provision of Android Phone Charger, Casing & Tempered Glass
	Procurement of SSD	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	5,000.00	5,000.00		Provision of SSD & UPS
	Other Computer Maintenances	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	10,000.00	10,000.00		Other maintenances
	Procurement of Printer Feeder	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	3,000.00	3,000.00		Procurement of Printer Feeder



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	Procurement of Printer Ink Pad	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	2,000.00	2,000.00		Procurement of Printer Ink Pad
	Printer Resetting	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	1,800.00	1,800.00		Printer Resetting
	Other Printer Maintenances	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	2,200.00	2,200.00		Other Printer Maintenances
	Quarterly Cleaning of Airconditioner	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	8,800.00	8,800.00		Quarterly Cleaning of Airconditioner
	Other Aircon Maintenances	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	4,000.00	4,000.00		Other Aircon Maintenances
	Procurement of Anti-Virus	Commercial Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	5,000.00	5,000.00		Procurement of Anti-Virus
	Other Computer Maintenances	Commercial Section	NP-Small Value Procurement	Not Applicable. To be procured by the Commercial Services Section as delegated by the BAC.				Corporate Budget	10,000.00	10,000.00		Other Computer Maintenances
	Procurement of Various Android Phone Accessories	Commercial Section	NP-Small Value Procurement	Not Applicable. To be procured by the Commercial Services Section as delegated by the BAC.				Corporate Budget	1,300.00	1,300.00		Provision of Android Phone Charger, Case & Tempered Glass
	Repair & Maintenances of Portable Printer	Commercial Section	NP-Small Value Procurement	Not Applicable. To be procured by the Commercial Services Section as delegated by the BAC.				Corporate Budget	1,000.00	1,000.00		Repair & Maintenances of Portable Printer
	Printer Resetting	Commercial Section	NP-Small Value Procurement	Not Applicable. To be procured by the Commercial Services Section as delegated by the BAC.				Corporate Budget	1,500.00	1,500.00		Printer Resetting
	Other Printer Maintenances	Commercial Section	NP-Small Value Procurement	Not Applicable. To be procured by the Commercial Services Section as delegated by the BAC.				Corporate Budget	6,000.00	6,000.00		Other Printer Maintenances
	Radio Maintenances	Commercial Section	NP-Small Value Procurement	Not Applicable. To be procured by the Commercial Services Section as delegated by the BAC.				Corporate Budget	10,000.00	10,000.00		Radio Maintenances
	Aircon Maintenance	Finance Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	4,000.00	4,000.00		Aircon Maintenance
	Computer Maintenance	Finance Section	NP-Small Value Procurement	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget	10,000.00	10,000.00		Computer Maintenance
	Printer Maintenance	Finance Section	NP-Small Value Procurement	Not Applicable. To be procured by the Finance Services Section as delegated by the BAC.				Corporate Budget	5,000.00	5,000.00		Printer Maintenance
	Aircon Maintenance	Technical / Operation Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	2,400.00	2,400.00		Aircon Maintenance
	Computer and Peripherals Maintenances	Technical / Operation Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	10,000.00	10,000.00		Computer and Peripherals Maintenances
	Replacement of Portable Battery Pack	Technical / Operation Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	4,000.00	4,000.00		Replacement of Portable Battery Pack
	Replacement of Portable Battery Charger & Cable	Technical / Operation Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	4,000.00	4,000.00		Replacement of Portable Battery Charger & Cable
	Replacement of Portable Rubber Duckie Antenna	Technical / Operation Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	2,000.00	2,000.00		Replacement of Portable Rubber Duckie Antenna
	Procurement fo Threading V-Belt	Technical / Operation Section	NP-Small Value Procurement	Not Applicable. To be procured by the Technical/Operation Services Section as delegated by the BAC.				Corporate Budget	500.00	500.00		Procurement fo Threading V-Belt
	Bajaj CT100 Plate: SA13739 Maintenance	Commercial Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	12,000.00	12,000.00		Repai & maintenances of motor vehicle
	Bajaj CT100 Plate: SA13739 Side Car Maintenance	Commercial Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	10,000.00	10,000.00		Repai & maintenances of motor vehicle



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	Motor Accessories Replacement w/ Labor	Technical / Operation Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	40,000.00	40,000.00		Repai & maintenances of motor vehicle
50213060	R&M TRANSPORTATION EQUIPMENT								-			
	XRM125 Temp Plate: 1201228730 Maintenance	Commercial Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	12,000.00	12,000.00		Repai & maintenances of motor vehicle
	L300 Van Accessories Replacement w/ Labor	Technical / Operation Section	NP-Small Value Procurement	Not Applicable. To be procured by the BAC Support Group.				Corporate Budget	50,000.00	50,000.00		Repai & maintenances of L300 Van
50213390	R&M OTHER PPE								-			
	Repair & Maintenance Other PPE	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	15,000.00	15,000.00		Repair & Maintenance Other PPE
	Procurement of Pressure Test Manual Pump Hose with Gasket & Clamps	Technical / Operation Section	NP-Small Value Procurement	Not Applicable. To be procured by the Technical/Operation Services Section as delegated by the BAC.				Corporate Budget	1,000.00	1,000.00		Procurement of Pressure Test
50215010	TAXES, DUTIES & LICENSES								-			
	Taxes, Duties & Licenses	Administrative Section	Agency to Agency	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	550,000.00	550,000.00		Taxes, Duties & Licenses
	Motor Vehicles Licensing	Commercial Section	Agency to Agency	Not Applicable. To be procured by the Commercial Services Section as delegated by the BAC.				Corporate Budget	10,000.00	10,000.00		Motor Vehicles Licensing
	Radio License	Technical / Operation Section	Agency to Agency	Not Applicable. To be procured by the Technical/Operation Services Section as delegated by the BAC.				Corporate Budget	50,000.00	50,000.00		Radio License
	Motor Vehicles Licensing	Technical / Operation Section	Agency to Agency	Not Applicable. To be procured by the Technical/Operation Services Section as delegated by the BAC.				Corporate Budget	20,000.00	20,000.00		Motor Vehicles Licensing
	L300 Van Licensing	Technical / Operation Section	Agency to Agency	Not Applicable. To be procured by the Technical/Operation Services Section as delegated by the BAC.				Corporate Budget	10,000.00	10,000.00		L300 Van Licensing
50215020	FIDELITY BOND PREMIUMS								-			
	Fidelity Bond	Commercial Section	Agency to Agency	Not Applicable. To be procured by the Commercial Services Section as delegated by the BAC.				Corporate Budget	10,500.00	10,500.00		Fidelity Bond
50215030	INSURANCE EXPENSES								-			
	Insurance Expenses	Administrative Section	Agency to Agency	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	10,000.00	10,000.00		Insurance Expenses
50299010	ADVERTISING, PROMOTIONAL & MARKETING								-			
	Advertising, Promotional & Marketing	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	5,000.00	5,000.00		Advertising, Promotional & Marketing
	Supply and Delivery of 2025 Calendar	Commercial Section	NP-Small Value Procurement	3rd week of October 2024	4th week of October 2024	2nd week of November 2024	3rd week of November 2024	Corporate Budget	100,000.00	100,000.00		Supply and Delivery of 2025 Calendar
50299020	PRINTING AND PUBLICATIONS								-			
	Printing of ID and Lanyard	Administrative Section	NP-Small Value Procurement	2nd week of January 2024	3rd week of January 2024	3rd week of January 2024	4th week of January 2024	Corporate Budget	15,500.00	15,500.00		Provision of Identification Card
	Printing of Tarpaulin for World Water Day	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.					630.00	630.00		World Water Day Celebration



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	Printing of Tarpaulin for CSC Anniversary	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.					1,000.00	1,000.00		CSC Anniversary Celebration
	Printing of Tarpaulin for LEWADI Anniversary	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.					1,000.00	1,000.00		LEWADI Anniversary Celebration
	Printing of Tarpaulin for NWMC	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.					1,000.00	1,000.00		National Women's Month Celebration
	Other Printing & Publication Expenses	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.					26,000.00	26,000.00		Other printing expense
50299030	REPRESENTATION EXPENSES								-			
	Representation Expenses	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	290,500.00	290,500.00		Representation Expenses
	Representation Expenses	Commercial Section	NP-Small Value Procurement	Not Applicable. To be procured by the Commercial Services Section as delegated by the BAC.				Corporate Budget	36,000.00	36,000.00		Snacks during New SC Orientation
50299990	OTHER MOOE								-			
	Other MOOE	Administrative Section	NP-Small Value Procurement	Not Applicable. To be procured by the Administrative Services Section as delegated by the BAC.				Corporate Budget	15,000.00	15,000.00		Other MOOE
								Sub-Total		10,599,084.91	6,195,500.00	
								Total	16,794,584.91			

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