

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Advs./Post of IB	Pre-Bid Conf.	Eligibility Check	Sub/Opn of Bid	Bid Evaluation	Actual Procurement Activities				Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
											Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf.	Eligibility Check	Sub/Opn of Bid	
COMPLETED PROCUREMENT ACTIVITIES																											
100000400 Water Supply System	Drilling of One (1) Exploratory/ Production Well	Administrative Services Section	No	Competitive Bidding	09-08-2023	16-08-2023	23-08-2023	09-09-2023	09-06-2023	09-06-2023	09-07-2023	19-09-2023	25-09-2024	25-09-2023	25-04-2024	25-04-2024	2,479,696.00	2,479,696.00	2,479,696.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
500132000 Janitorial Services	Procurement of Security and Janitorial Services for the CY 2024	Administrative Services Section	Yes	Competitive Bidding	18-10-2023	23-11-2023	N/A	23-11-2023	23-11-2023	23-11-2023	23-11-2023	01-02-2024	03-01-2024	03-01-2024	N/A	N/A	650,000.00	644,321.52	644,321.52	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
500000000 Chemical & Filtering Supplies	Supply & Delivery of Chlorine Granular	Technical/ Operation Section	No	Competitive Bidding	17-01-2024	19-01-2024	N/A	31-01-2024	31-01-2024	31-01-2024	06-02-2024	19-02-2024	21-02-2024	04-03-2024	20-03-2024	20-03-2024	700,000.00	636,000.00	636,000.00	N/A	N/A	N/A	N/A	20-02-2024	N/A	Completed	
500000000 Filterable Supplies	Supply & Delivery of GPO 1 Tablet	Technical/ Operation Section	No	NP-S3.9 - Small Value Procurement	17-01-2024	19-01-2024	N/A	31-01-2024	31-01-2024	31-01-2024	06-02-2024	19-02-2024	21-02-2024	22-02-2024	26-02-2024	26-02-2024	150,000.00	96,500.00	96,500.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
500130000 R&M Building and Other Structure	Supply and Installation of Fix Glass with Frame and Siding Door	Administrative Section	No	NP-S3.9 - Small Value Procurement	17-01-2024	17-01-2024	N/A	22-01-2024	22-01-2024	22-01-2024	24-01-2024	26-01-2024	13-02-2024	13-02-2024	21-03-2024	21-03-2024	45,000.00	45,000.00	45,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
500130000 R&M	Repair and Maintenance of L300 Van	Technical/ Operation Section	No	NP-S3.9 - Small Value Procurement	31-01-2024	01-02-2024	N/A	05-02-2024	05-02-2024	05-02-2024	07-02-2024	12-02-2024	13-02-2024	13-02-2024	11-03-2024	11-03-2024	45,000.00	45,000.00	45,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
500132100 R&M	Supply and Installation of Anti-Virus Software	Commercial Section	No	NP-S3.9 - Small Value Procurement	31-01-2024	01-02-2024	N/A	05-02-2024	05-02-2024	05-02-2024	11-03-2024	14-03-2024	20-03-2024	20-03-2024	22-04-2024	22-04-2024	3,000.00	2,900.00	2,900.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
104009000 R&M Inventory	Supply and Delivery of Plumbing Materials and Fittings	Commercial Section	No	Competitive Bidding	31-01-2024	08-02-2024	N/A	21-02-2024	21-02-2024	21-02-2024	26-02-2024	11-03-2024	11-03-2024	22-03-2024	08-04-2024	13-02-2024	916,400.00	901,116.00	901,116.00	N/A	N/A	N/A	N/A	21-02-2024	N/A	Completed	
502090000 R&M	Printing and Publishing	Administrative Section	No	NP-S3.9 - Small Value Procurement	31-01-2024	02-02-2024	N/A	05-02-2024	05-02-2024	05-02-2024	07-02-2024	12-02-2024	13-02-2024	13-02-2024	29-02-2024	29-02-2024	14,500.00	12,556.10	12,556.10	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
502090000 R&M	Meals & Snacks in Celebration of National Women's Month	Administrative Section	No	NP-S3.9 - Small Value Procurement	31-01-2024	02-02-2024	N/A	05-02-2024	05-02-2024	05-02-2024	07-02-2024	12-02-2024	13-02-2024	13-02-2024	29-03-2024	22-02-2024	35,300.00	35,000.00	35,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
502090000 R&M	Snacks & Venue for New Service Connection Mass Orientation	Administrative Section	No	NP-S3.9 - Small Value Procurement	31-01-2024	02-02-2024	N/A	05-02-2024	05-02-2024	05-02-2024	07-02-2024	12-02-2024	13-03-2024	13-03-2024	19-02-2024	04-03-2024	22,000.00	21,985.00	21,985.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
502090000 R&M	Cooking for National Women's Month Celebration	Administrative Section	No	NP-S3.9 - Small Value Procurement	03-01-2024	02-02-2024	N/A	05-02-2024	05-02-2024	05-02-2024	07-02-2024	12-02-2024	13-03-2024	13-03-2024	19-02-2024	29-02-2024	39,000.00	38,550.00	38,550.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
502130000 R&M	Quarterly Cleaning of 5 Units Airconditioning Equipment	All Section	No	NP-S3.9 - Small Value Procurement	08-02-2024	29-02-2024	N/A	01-03-2024	01-03-2024	01-03-2024	05-03-2024	07-03-2024	13-03-2024	13-03-2024	N/A	N/A	3,900.00	3,900.00	3,900.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
502090000 R&M	Printing of Employees Identification Card for the CY 2024	Administrative Section	No	NP-S3.9 - Small Value Procurement	13-03-2024	14-03-2024	N/A	15-03-2024	15-03-2024	15-03-2024	18-03-2024	20-03-2024	20-03-2024	20-03-2024	06-06-2024	10-06-2024	14,750.00	14,705.00	14,705.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
502130000 R&M	Repair, Cleaning, and Installation of ZHP Refrigerator	Administrative Section	No	NP-S3.9 - Small Value Procurement	13-03-2024	14-03-2024	N/A	15-03-2024	15-03-2024	15-03-2024	18-03-2024	20-03-2024	20-03-2024	20-03-2024	N/A	N/A	12,700.00	12,520.00	12,520.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
502090000 R&M	Supply and Delivery of Various Tools & Equipment	Commercial Section	No	NP-S3.9 - Small Value Procurement	13-03-2024	15-03-2024	N/A	20-03-2024	20-03-2024	20-03-2024	25-03-2024	27-03-2024	11-04-2024	11-04-2024	N/A	N/A	40,800.00	40,758.00	40,758.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
502090000 R&M	Supply and Delivery of Various Electrical Accessories	Technical/ Operation Section	No	NP-S3.9 - Small Value Procurement	13-03-2024	15-03-2024	N/A	20-03-2024	20-03-2024	20-03-2024	25-03-2024	25-03-2024	27-03-2024	27-03-2024	N/A	22-04-2024	9,000.00	8,975.00	8,975.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
502090000 R&M	Supply, Delivery and Installation of 1 Unit Central Processing Unit	Finance section	No	NP-S3.9 - Small Value Procurement	20-03-2024	26-03-2024	N/A	26-03-2024	26-03-2024	26-03-2024	09-04-2024	08-04-2024	11-04-2024	11-04-2024	N/A	22-04-2024	30,000.00	29,000.00	29,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
502090000 R&M	Repair and Maintenance of 4 Units Motorcycle	Technical/ Operation & Commercial Section	No	NP-S3.9 - Small Value Procurement	27-03-2024	29-03-2024	N/A	04-04-2024	04-04-2024	04-04-2024	08-04-2024	11-04-2024	11-04-2024	11-04-2024	N/A	08-05-2024	42,165.00	37,485.00	37,485.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
100050900 Other Machinery and Equipment	Supply and Delivery of 1 Unit Colorimeter	Technical/ Operation Section	No	NP-S3.2 Emergency Cases	06-06-2024	06-06-2024	N/A	07-06-2024	07-06-2024	07-06-2024	10-06-2024	11-06-2024	N/A	N/A	25-06-2024	25-06-2024	65,000.00	64,302.00	64,302.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
Total Allocated Budget of Procurement Activities Conducted																5,321,205.00	1,922,115.00	3,399,090.00	Total Contract Price of Procurement Activities Conducted					5,196,913.62	1,363,107.62	3,371,806.00	
Total Savings (Total Allocated Budget - Total Contract Price)																144,291.38											

ONGOING PROCUREMENT ACTIVITIES															
50000000	Construction of 1st Phase of Water Supply System	Administrative Services Section	No	Competitive Bidding	22-03-2023	30-03-2023	17-05-2023	29-05-2023	29-05-2023	07-06-2023	29-05-2023	29-05-2023	22-06-2023	22-06-2023	Awarded with Issued Notice of Award
50000000	Meals During Monthly Board Meeting	Administrative Section	No	NP-S3.9 - Small Value Procurement	21-02-2024	22-02-2024	N/A	23-02-2024	23-02-2024	26-02-2024	23-02-2024	23-02-2024	27-02-2024	27-02-2024	Completion date on December 2024
50000000	Supply and Delivery of Various Office Supplies and Equipment	All Section	No	Shopping S2.100 - Regular Office Supplies and Equipment no available in PS	13-03-2024	23-03-2024	N/A	22-04-2024	22-04-2024	29-04-2024	22-04-2024	22-04-2024	07-05-2024	07-05-2024	Awarded with Issued Notice of Award
50000000	Supply and Delivery of Various Plumbing Materials and Fixtures for Brg. Knowledge Expansion Project	Administrative Section	No	Competitive Bidding	11-04-2024	15-04-2024	N/A	08-05-2024	08-05-2024	08-05-2024	08-05-2024	08-05-2024	20-05-2024	20-05-2024	Ongoing Procurement Process
50000000	Supply and Delivery of Printing and Scanning Equipment	Administrative/Finance and all other Section	No	NP-S3.9 - Small Value Procurement	29-04-2024	03-05-2024	N/A	15-05-2024	15-05-2024	20-05-2024	15-05-2024	15-05-2024	28-05-2024	28-05-2024	Awarded with Issued Notice of Award
50000000	Supply & Delivery of Various Plumbing & Transmission & Distribution Line	Administrative Section	No	Competitive Bidding	08-05-2024	15-05-2024	N/A	05-06-2024	05-06-2024	06-06-2024	05-06-2024	05-06-2024	17-06-2024	17-06-2024	Ongoing Procurement Process
50000000	Snacks During BAC Meeting for the CY 2024	Administrative Section	No	NP-S3.9 - Small Value Procurement	15-05-2024	16-05-2024	N/A	17-05-2024	17-05-2024	21-05-2024	17-05-2024	17-05-2024	24-05-2024	24-05-2024	Completion date on December 2024
50000000	Construction of Drainage Channel & Slope Protection from TOWN to Brg. 1st Phase	Technical/Operation Section	No	Competitive Bidding	22-05-2024	22-05-2024	05-06-2024	19-06-2024	19-06-2024	19-06-2024	19-06-2024	19-06-2024	19-06-2024	19-06-2024	Ongoing Procurement Process
Total Allocated Budget of Ongoing Procurement Activities															
9,295,838.10 403,316.10 8,892,522.00 8,412,473.27 375,822.00 8,036,651.27															

Prepared by:
JEANNETTE M. MABAGUE
BAC Secretariat

Recommended for Approval by:
CAROL Z. ANDAG
BAC Chairperson

APPROVED:
JOSE PAMOLONG, MBA
Head of the Procuring Entity