

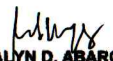
LEBAK WATER DISTRICT ANNUAL PROCUREMENT PLAN for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI					Total	MOOE	CO	
	Expansion of distribution lines for Purok Molave 2B	admin	By Admin	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	417,190.80		417,190.80	
	Expansion of distribution lines for Sitio Mangli-Kinudalan	admin	By Admin	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	1,602,463.20		1,602,463.20	
	Expansion of distribution lines for Barurao 1	admin	By Admin	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	259,043.20		259,043.20	
	Expansion of distribution lines for Brgy. Purikay	admin	By Admin	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	1,030,047.20		1,030,047.20	
	Expansion of distribution lines for Brgy. Pasandalan	admin	By Admin	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	181,407.20		181,407.20	
	Installation of flow meter with manhole@TOUWA Reservoir	Production	By Admin	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	147,960.80		147,960.80	
	Rehabilitation of water main lines (8",L=600m)	technical	Public Bidding	within FY 2022	within FY 2022	within FY 2022	within FY 2022	Lwua funded	2,100,000.00		2,100,000.00	
	Rehabilitation of water main lines (6",L=1,400m)	technical	Public Bidding	within FY 2022	within FY 2022	within FY 2022	within FY 2022	Lwua funded	3,000,000.00		3,000,000.00	
	Rehabilitation of water main lines (4",L=4,300m)	technical	Public Bidding	within FY 2022	within FY 2022	within FY 2022	within FY 2022	Lwua funded	7,095,000.00		7,095,000.00	
	Common supplies goods not available in PS DBM	all section	Shopping	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	642,835.95	642,835.95		
	CHLORINATOR	production	Small Value of procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	60,000.00		60,000.00	
	MOTORCYCLE	production	Small Value of procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	70,000.00		70,000.00	
	TOOLS	production	Small Value of procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	277,950.00		277,950.00	

	BENCH GRINDER 8"	Technical	Small Value of procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	15,000.00		15,000.00	
	Airconditioner 2.5 HP	Accounting	Small Value of procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	58,000.00		58,000.00	
	Scanner (long)	Accounting	Shopping	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	24,000.00		24,000.00	
	Radio Repeater, including installation w/ two units handheld radio	Technical	Small Value of procurement/ Public Bidding	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	200,000.00		200,000.00	
	Filling Cabinet	Accounting	Shopping	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	60,000.00		60,000.00	
	Accounting System	Accounting	Small Value of procurement/ Public Bidding	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	500,000.00		500,000.00	
	Electromechanical motors and controls	production	Small Value of procurement/ Public Bidding	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	644,000.00		644,000.00	
	Repairs & Maintenance of Transportation Equipment	all section	Shopping	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	162,500.00	162,500.00		
	Repairs & Maintenance of office equipment	all section	Shopping	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	120,796.00	120,796.00		
	Repairs & Maintenance of Machinery and Equipment	production	Small Value of procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	65,800.00	65,800.00		
	Repairs & Maintenance of Building	production	By Admin	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	164,800.00	164,800.00		
	Repairs of Communications Equipment	Technical/comm ercial	Direct Contracting	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	52,500.00	52,500.00		
	Gasoline, Oils and Lubricants	all section	Direct Contracting	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	165,280.00	165,280.00		
	Fuel and Deisel Engine Oil	Production	Direct Contracting	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	130,000.00	130,000.00		
	Other Supplies-Chlorine	production	Small Value of procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	210,000.00	210,000.00		
	Other Supplies-DPD powder	production	Small Value of procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	51,100.00	51,100.00		
	Other Supplies-PHC	production	Agency to Agency	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	30,000.00	30,000.00		
	Electric Power Supply	production	Direct Contracting	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	1,500,000.00	1,500,000.00		
	Travels & Trainings	all section	Direct Contracting	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	1,089,270.00	1,089,270.00		
	Radio Licenses	Technical	Agency to Agency	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	30,000.00	30,000.00		

	Vehicle Licenses	production/technical/commercial	Agency to Agency	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	15,500.00	15,500.00		
	Accountable Forms 51-C	commercial	Agency to Agency	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	90,000.00	90,000.00		
	Checks	commercial	Agency to Agency	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	12,000.00	12,000.00		
	Fidelity Bond	commercial	Agency to Agency	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	8,000.00	8,000.00		
	Calendar	commercial	Small Value of procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	85,000.00	85,000.00		
	Legal Services	commercial	Small Value of procurement	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	5,279.20	5,279.20		
	Printing Services	commercial	Shopping	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	20,000.00	20,000.00		
	Internet Subscription	admin	Direct Contracting	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	250,000.00	250,000.00		
	Electricity	admin	Direct Contracting	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	144,000.00	144,000.00		
	Postage and Deliveries	admin	Shopping	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	6,000.00	6,000.00		
	Telephone	admin	Direct Contracting	within FY 2022	within FY 2022	within FY 2022	within FY 2022	corporate budget	18,000.00	18,000.00		
TOTAL									22,810,723.55	5,068,661.15	17,742,062.40	

Prepared by:


REALYN D. ABARCAR
 BAC Secretariat

Noted by:


Engr. SATURNINO L. VELASCO, JR.
 BAC CHAIRMAN

Approved by:


JOSE P. MOCOL
 General Manager



Victory Commercial Building
Brgy. Aurelio F. Freires Sr.
Lebak, Sultan Kudarat
064-205-3554
lewadi10@yahoo.com

POSTING CERTIFICATION

This is to certify that **LEBAK WATER DISTRICT (LeWaDi)** has posted its **INDICATIVE ANNUAL PROCUREMENT PLAN- NON-CSE FOR FISCAL YEAR 2022(2022 Indicative APP NON CSE)** on its agency website and can be accessible through this Link:<http://lewadigov.ph/transparency-seal/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 30th day of September 2021.


REALYN D. ABARCAR
BAC Secretariat